RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
STEPHENSON AREA PUBLIC SCHOOL
2025-2026 GENERAL EDUCATION FUND BUDGET

RESOLVED, that this resolution shall be the general appropriation of Stephenson Area Public School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Stephenson Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2025-2026 as follows:

	2025-2026
REVENUES:	**ORIGINAL**
Local	$ 2,585,769
State	$ 2,435,749
Federal	$ 187,744
Other Sources	$ 7,645,710
Total Revenue	**$ 12,854,971**
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BE IT FURTHER RESOLVED, that **$ 13,309,501** of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	$ 2,365,405
Added Needs	$ 1,114,628
Support Services:	
Pupil Support Services	$ 750
Board of Education	$ 65,742
Executive Administration	$ 292,050
School Administration	$ 432,777
Business Services	$ 117,874
Operations and Maintenance	$ 627,839
Transportation	$ 368,234
Information Management Services	$ 100,776
Athletics	$ 665,276
Transfers to other funds	$ 6,917,737
Total Expenditures	**$ 13,069,088**
Revenue over Expenses	**$ (214,117)**
FUND BALANCE - July 1	**$ 2,632,495**
PROJECTED FUND BALANCE - JUNE 30	**$ 2,418,378**