## Resolution for Adoption by the Board of Education of the Stephenson Area Public School Distirct

Resolved, that this resolution shall be the general appropriations of the Stephenson Area Public Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Stephenson Area Public Schools

| | | | |
|---|---|---|---|
| 1xx | Local | $ | 3,160,287 |
| 3xx | State | $ | 1,935,204 |
| 4xx | Federal | $ | 160,785 |
| 5xx-6xx | Other Financing | $ | 8,096,355 |
| Total Revenue | | $ | 13,352,631 |
| Unassigned Fund Balance July 1, 2025 | | $ | 2,667,256 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | **$** | **16,019,887** |

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

| | | | |
|---|---|---|---|
| INSTRUCTIONAL | | | |
| 11x | Basic Prog | $ | 3,532,563 |
| 12x | Added Needs | $ | 1,267,538 |
| SUPPORT SERV | | | |
| 21x | Pupil Support | $ | 800 |
| 22x | Instr Staff Support | $ | 54,940 |
| 23x | General Admin | $ | 549,511 |
| 24x | School Admin | $ | 455,276 |
| 25x | Business Serv | $ | 100,000 |
| 26x | Oper & Maint | $ | 671,869 |
| 27x | Transportation | $ | 532,712 |
| 28/9x | Other Central Supp | $ | 297,307 |
| COMMUNITY SERVICES 3xx | | $ | 3,488 |
| OTHER FINANCES | | $ | 7,893,465 |
| **TOTAL EXPENDITURES** | | **$** | **15,359,469** |

Be it further resolved, that the total revenues and un-appropriated fund balance
estimated to be available for appropriation
in the Special Revenue Fund - Food Service of the school district for fiscal year 2026-2027 is as follows:

| | | | |
|---|---|---|---|
| 1xx-2xx | Local | $ | 48,600 |
| 3xx | State | $ | 64,154 |
| 4xx | Federal | $ | 199,321 |
| 5xx-6xx | Other Financing | $ | - |
| Total Revenue | | $ | 312,076 |
| Restricted Fund Balance July 1, 2025 | | $ | 43,416 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | **$** | **355,492** |

Be it further resolved, that the amount available in the Special Revenue Fund - Food Service be appropriated in the amounts and for the purposes set forth below:

| | | | |
|---|---|---|---|
| INSTRUCTIONAL | | | |
| 11x | Basic Prog | $ | - |
| 12/13x | Added Needs | $ | - |
| SUPPORT SERV | | | |
| 21x | Pupil Support | $ | - |
| 22x | Instr Staff Support | $ | - |
| 23x | General Admin | $ | - |
| 24x | School Admin | $ | - |
| 25x | Business Serv | $ | - |
| 26x | Oper & Maint | $ | - |
| 27x | Transportation | $ | - |
| 28/9x | Other Central Supp | $ | 337,091 |
| COMMUNITY SERVICES | | | |
| OTHR GOVERNMENTAL | | $ | - |
| OTHER FINANCES | | | |
| **TOTAL EXPENDITURES** | | **$** | **337,091** |

Be it further resolved, that the total revenues and un-appropriated fund balance
estimated to be available for appropriation
in the Special Revenue Fund - Student Services/Activities
of the school district for fiscal year 2026-2027 as follows:

| | | |
|---|---|---|
| 1xx-2xx | Local | $ - |
| 3xx | State | $ - |
| 4xx | Federal | $ - |
| 5xx-6xx | Other Financing | $ - |
| Total Revenue | | $ - |
| Restricted Fund Balance July 1, 2025 | | $ 139,167 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | $ 139,167 |

Be it further resolved, that the amount available
in the Special Revenue Fund - Student Services/Activities be appropriated in the
amounts and for the purposes set forth below:

| | | |
|---|---|---|
| INSTRUCTIONAL | | |
| 11x | Basic Prog | $ - |
| 12/13x | Added Needs | $ - |
| SUPPORT SERV | | |
| 21x | Pupil Support | $ - |
| 22x | Instr Staff Support | $ - |
| 23x | General Admin | $ - |
| 24x | School Admin | $ - |
| 25x | Business Serv | $ - |
| 26x | Oper & Maint | $ - |
| 27x | Transportation | $ - |
| 28/9x | Other Central Supp | $ - |
| COMMUNITY SERVICES | | |
| OTHR GOVERNMENTAL | | $ - |
| OTHER FINANCES | | |
| **TOTAL EXPENDITURES** | | $ - |

Be it further resolved, that the total revenues and un-appropriated fund balance
estimated to be available for appropriation
in the Special Revenue Fund - Sinking Fund
of the school district for fiscal year 2026-2027 as follows:

| | | | |
|---|---|---|---|
| 3xx | State | $ | - |
| 4xx | Federal | $ | - |
| 5xx-6xx | Other Financing | $ | - |
| Total Revenue | | $ | - |
| Restricted Fund Balance July 1, 2025 | | $ | 396,000 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | $ | 396,000 |

Be it further resolved, that the amount available
in the Special Revenue Fund - Sinking Fund be appropriated in the
amounts and for the purposes set forth below:

| | | | |
|---|---|---|---|
| INSTRUCTIONAL | | | |
| 11x | Basic Prog | $ | - |
| 12/13x | Added Needs | $ | - |
| SUPPORT SERV | | | |
| 21x | Pupil Support | $ | - |
| 22x | Instr Staff Support | $ | - |
| 23x | General Admin | $ | - |
| 24x | School Admin | $ | - |
| 25x | Business Serv | $ | - |
| 26x | Oper & Maint | $ | - |
| 27x | Transportation | $ | - |
| 28/9x | Other Central Supp | $ | - |
| COMMUNITY SERVICES | | | |
| OTHR GOVERNMENTAL | | $ | - |
| OTHER FINANCES | | | |
| **TOTAL EXPENDITURES** | | $ | - |

Be it further resolved, that the total revenues and un-appropriated fund balance
estimated to be available for appropriation
in the Special Revenue Fund - Scholorship Fund
of the school district for fiscal year 2026-2027 as follows:

| | | | |
|---|---|---|---|
| 3xx | State | $ | - |
| 4xx | Federal | $ | - |
| 5xx-6xx | Other Financing | $ | - |
| Total Revenue | | $ | - |
| Restricted Fund Balance July 1, 2025 | | $ | 570,355 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | $ | 570,355 |

Be it further resolved, that the amount available
in the Special Revenue Fund - Scholorship be appropriated in the
amounts and for the purposes set forth below:

| | | | |
|---|---|---|---|
| INSTRUCTIONAL | | | |
| 11x | Basic Prog | $ | - |
| 12/13x | Added Needs | $ | - |
| SUPPORT SERV | | | |
| 21x | Pupil Support | $ | - |
| 22x | Instr Staff Support | $ | - |
| 23x | General Admin | $ | - |
| 24x | School Admin | $ | - |
| 25x | Business Serv | $ | - |
| 26x | Oper & Maint | $ | - |
| 27x | Transportation | $ | - |
| 28/9x | Other Central Supp | $ | - |
| COMMUNITY SERVICES | | | |
| OTHR GOVERNMENTAL | | $ | - |
| OTHER FINANCES | | | |
| **TOTAL EXPENDITURES** | | $ | - |

Be it further resolved, that the total revenues and un-appropriated fund balance
estimated to be available for appropriation
in the Special Revenue Fund - Agency Fund
of the school district for fiscal year 2026-2027 as follows:

| | | | |
|---|---|---|---|
| 3xx | State | $ | - |
| 4xx | Federal | $ | - |
| 5xx-6xx | Other Financing | $ | - |
| Total Revenue | | $ | - |
| Restricted Fund Balance July 1, 2025 | | $ | 20,275 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | $ | 20,275 |

Be it further resolved, that the amount available
in the Special Revenue Fund - Agency Fund be appropriated in the
amounts and for the purposes set forth below:

| | | | |
|---|---|---|---|
| INSTRUCTIONAL | | | |
| 11x | Basic Prog | $ | - |
| 12/13x | Added Needs | $ | - |
| SUPPORT SERV | | | |
| 21x | Pupil Support | $ | - |
| 22x | Instr Staff Support | $ | - |
| 23x | General Admin | $ | - |
| 24x | School Admin | $ | - |
| 25x | Business Serv | $ | - |
| 26x | Oper & Maint | $ | - |
| 27x | Transportation | $ | - |
| 28/9x | Other Central Supp | $ | - |
| COMMUNITY SERVICES | | | |
| OTHR GOVERNMENTAL | | $ | - |
| OTHER FINANCES | | | |
| **TOTAL EXPENDITURES** | | $ | - |