Resolution for Adoption by the Board of Education of the Stephenson Area Public School Distirct

Resolved, that this resolution shall be the general appropriations of the Stephenson Area Public Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Stephenson Area Public Schools

		ORIGINAL	FINAL ADJUSTED
1xx	Local	$ 2,585,769	$ 3,160,287
3xx	State	$ 2,465,749	$ 1,935,204
4xx	Federal	$ 187,744	$ 160,785
5xx-6xx	Other Financing	$ 7,645,710	$ 8,096,355
Total Revenue		$ 12,854,972	$ 13,352,631
Unassigned Fund Balance July 1, 2025		$ 2,667,256	$ 2,667,256
TOTAL AVAILABLE TO APPROPRIATE		**$ 15,522,228**	**$ 16,019,887**

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL	ORIGINAL	FINAL ADJUSTED
11x Basic Prog	$ 2,365,405	$ 3,532,563
12x Added Needs	$ 1,114,628	$ 1,267,538
SUPPORT SERV		
21x Pupil Support	$ 750	$ 800
22x Instr Staff Support	$ 36,081	$ 54,940
23x General Admin	$ 357,792	$ 549,511
24x School Admin	$ 432,777	$ 455,276
25x Business Serv	$ 117,874	$ 100,000
26x Oper & Maint	$ 627,839	$ 671,869
27x Transportation	$ 368,234	$ 532,712
28/9x Other Central Supp	$ 776,052	$ 297,307
COMMUNITY SERVICES 3xx	$ 3,882	$ 3,488
OTHER FINANCES	$ 6,917,737	$ 7,893,465
TOTAL EXPENDITURES	**$ 13,119,051**	**$ 15,359,469**
PROJECTED FUND BALANCE	**$ 2,403,177**	**$ 2,955,319**